Capital Budget Fiscal Note
Total Project Cost

RELATING TO: Award of Contract W40009C02, Kinnickinnic River – Jackson Park Sport Courts and Soccer Fields

Capital Project Number(s)

W40009

Impact of Requested Action on Total Project Cost:

☐ Increase ☐ Decrease ☐ New Project ☒ No Change

Total Project Cost Analysis	**Project Costs**
Adopted 2025 Total Project Cost	$75,425,000
Previously Approved Changes	$0
Approved Total Project Cost	$75,425,000
Requested Total Project Cost	n/a
Requested (Increase)/Decrease	$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes
_____ Transfer from another project (specify in comments)
_____ Delay Project(s) (specify in comments)
_____ Delete Project(s) (specify in comments)
_____ Other _____
_____ Transfer to Allowance for Cost and Schedule Changes

Comments

There are sufficient funds for the request.

Budget Review by: Alex Klosterman

Date: 12/10/2024