



Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement No. 1426, Jones Island Water Reclamation Facility Dewatering and Drying Building Baghouses Rotary Valve Replacements (Project J06075)

Capital Project Number(s) <u>J06075</u>	Impact of Requested Action on Total Project Cost: <input type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> New Project <input checked="" type="checkbox"/> No Change
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<u>Total Project Cost Analysis</u>	<u>Project Costs</u>
Adopted 2021 Total Project Cost	<u>\$15,628,145</u>
Previously Approved Changes	<u>\$0</u>
Approved Total Project Cost	<u>\$15,628,145</u>
Requested Total Project Cost	<u>n/a</u>
Requested (Increase)/Decrease	<u>\$0</u>

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

There is sufficient funding for the request of \$251,270.

Budget Review by: <u>Christine Durkin</u>	Date: <u>6/7/2021</u>
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