



**COMMISSION FILE NO:** 24-145-11 **DATE INTRODUCED:** November 4, 2024

**INTRODUCED BY:** Executive Director (Signature on File in the Office of the Commission)

**REFERRED BY COMMISSION CHAIRPERSON TO:** Policy, Finance, and Personnel Committee

**RELATING TO:** Authorizing the Executive Director to Execute a Contract with Oracle America, Inc., for the Oracle Cloud Fusion Enterprise Resource Planning/Human Capital Management Systems

**SUMMARY:**

The Commission is requested to authorize the Executive Director to execute a renewal contract with Oracle America, Inc., (Oracle) for the Oracle Cloud Fusion Enterprise Resource Planning/Human Capital Management systems to provide cloud hosted software supporting Finance, Human Resources, Procurement, and Milorganite® sales for a three-year period from February 25, 2025, through February 25, 2028, in an amount not to exceed \$1,100,000.

The District signed a five-year agreement with Oracle after it was selected via a request for proposal process in 2020 with optional five one-year annual renewals at a two percent increase in 2025 and 2026 and a three percent increase in 2027. Maintenance and quarterly upgrades are included in the license costs, ensuring that the District is continually on the latest and best possible version of the software at any given time.

**ATTACHMENTS:** BACKGROUND  KEY ISSUES  RESOLUTION   
FISCAL NOTE  S/W/MBE  OTHER  \_\_\_\_\_

*PFP\_Oracle\_Annual\_Renewal\_Agreement\_legislative\_file.docx  
10-18-24*

**COMMITTEE ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**COMMISSION ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

## RESOLUTION

Authorizing the Executive Director to Execute a Contract with Oracle America, Inc., for the Oracle Cloud Fusion Enterprise Resource Planning/Human Capital Management Systems

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**RESOLVED**, by the Milwaukee Metropolitan Sewerage Commission, that the Executive Director is directed to execute a contract with Oracle America, Inc., for the Oracle Cloud Fusion Enterprise Resource Planning/Human Capital Management systems for a three-year period from February 25, 2025, through February 25, 2028, in an amount not to exceed \$1,100,000.