



## Capital Budget Fiscal Note Total Project Cost

**RELATING TO:**

Contract S06055D01, Engineering Services – Secondary Clarifier Batteries 1-4 Walkways Rehabilitation at the South Shore Water Reclamation Facility

**Capital Project Number(s)**

S06055

**Impact of Requested Action on Total Project Cost:**☐

Increase

☐

Decrease

☐

New Project

☒

No Change

**Total Project Cost Analysis****Project Costs**

Adopted 2025 Total Project Cost

\$2,913,800

Previously Approved Changes

Approved Total Project Cost

\$2,913,800

Requested Total Project Cost

Requested (Increase)/Decrease

\$0

**Action to be taken to Long-Range Financing Plan to address Total Project Cost change**

\_\_\_\_\_ Transfer from Allowance for Cost and Schedule Changes

\_\_\_\_\_ Transfer from another project (specify in comments)

\_\_\_\_\_ Delay Project(s) (specify in comments)

\_\_\_\_\_ Delete Project(s) (specify in comments)

\_\_\_\_\_ Other \_\_\_\_\_

\_\_\_\_\_ Transfer to Allowance for Cost and Schedule Changes

**Comments**

Sufficient funds for this request

No change in TPC in the 2026 budget

Budget Review by:

Jon Heder

Date:

8.6.25