



## Capital Budget Fiscal Note Total Project Cost

**RELATING TO:**

Planning, Design, and Implementation of Community Based Green Infrastructure Phase Four,  
Contract G98031P01

**Capital Project Number(s)**

G98031

**Impact of Requested Action on Total Project Cost:**☐

Increase

☐

Decrease

☐

New Project

☒

No Change

**Total Project Cost Analysis****Project Costs**

Adopted 2025 Total Project Cost

\$20,749,999

Previously Approved Changes

Approved Total Project Cost

\$20,749,999

Requested Total Project Cost

Requested (Increase)/Decrease

\$0

**Action to be taken to Long-Range Financing Plan to address Total Project Cost change**

\_\_\_\_\_ Transfer from Allowance for Cost and Schedule Changes

\_\_\_\_\_ Transfer from another project (specify in comments)

\_\_\_\_\_ Delay Project(s) (specify in comments)

\_\_\_\_\_ Delete Project(s) (specify in comments)

\_\_\_\_\_ Other \_\_\_\_\_

\_\_\_\_\_ Transfer to Allowance for Cost and Schedule Changes

**Comments**

Sufficient funds for this request

Budget Review by:

Jon Heder

Date:

5/7/2025