



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Approval of Funding Agreement M10005WM02 Under Project M10005, 2026 Village of West Milwaukee Private Property Infiltration and Inflow Reduction Project

Capital Project Number(s)	Impact of Requested Action on Total Project Cost:		
M10005	<input type="checkbox"/> Increase	<input type="checkbox"/> Decrease	<input type="checkbox"/> New Project <input checked="" type="checkbox"/> No Change

<u>Total Project Cost Analysis</u>	<u>Project Costs</u>
Adopted 2026 Total Project Cost	\$77,779,877
Previously Approved Changes	\$0
Approved Total Project Cost	\$77,779,877
Requested Total Project Cost	\$0
Requested (Increase)/Decrease	\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change
Transfer from Allowance for Cost and Schedule Changes
Transfer from another project (specify in comments)
Delay Project(s) (specify in comments)
Delete Project(s) (specify in comments)
Other _____
Transfer to Allowance for Cost and Schedule Changes

Comments
There are sufficient funds to finance the amount requested.

Budget Review by:	Date:
Justin Randall	1.13.2026