



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Approval of Funding Agreement M10005WM02 Under Project M10005, 2026 Village of West Milwaukee Private Property Infiltration and Inflow Reduction Project

Capital Project Number(s)

M10005

Impact of Requested Action on Total Project Cost:☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis**Project Costs**

Adopted 2026 Total Project Cost

\$77,779,877

Previously Approved Changes

\$0

Approved Total Project Cost

\$77,779,877

Requested Total Project Cost

\$0

Requested (Increase)/Decrease

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

There are sufficient funds to finance the amount requested.

Budget Review by:

Justin Randall

Date:

1.13.2026