



Capital Budget Fiscal Note

Total Project Cost

RELATING TO:

Material Capital Repair or Replacement 1688, Classification Bucket Elevators #1 and #2 Replacements, Project J06087

Capital Project Number(s)

J06087

Impact of Requested Action on Total Project Cost:☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis**Project Costs**

Adopted 2026 Total Project Cost

\$12,500,000

Previously Approved Changes

\$0

Approved Total Project Cost

\$12,500,000

Requested Total Project Cost

\$0

Requested (Increase)/Decrease

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

There are sufficient funds for this project request, as there are no requested changes for the Total Project Cost (TPC).

Budget Review by:

Justin Randall

Date:

12.4.2025