



Capital Budget Fiscal Note Total Project Cost

RELATING TO: Material Capital Repair or Replacement 1688, Classification Bucket Elevators #1 and #2 Replacements, Project J06087

Capital Project Number(s)	Impact of Requested Action on Total Project Cost:			
J06087	<input type="checkbox"/> Increase	<input type="checkbox"/> Decrease	<input type="checkbox"/> New Project	<input checked="" type="checkbox"/> No Change
Total Project Cost Analysis				
Adopted 2026 Total Project Cost	Project Costs			
	\$12,500,000			
Previously Approved Changes	\$0			
Approved Total Project Cost	\$12,500,000			
Requested Total Project Cost	\$0			
Requested (Increase)/Decrease	\$0			
Action to be taken to Long-Range Financing Plan to address Total Project Cost change				
_____	Transfer from Allowance for Cost and Schedule Changes			
_____	Transfer from another project (specify in comments)			
_____	Delay Project(s) (specify in comments)			
_____	Delete Project(s) (specify in comments)			
Other _____				
_____	Transfer to Allowance for Cost and Schedule Changes			
Comments				
There are sufficient funds for this project request, as there are no requested changes for the Total Project Cost (TPC).				
Budget Review by:		Date:		
<u>Justin Randall</u>		12.4.2025		