



**Capital Budget Fiscal Note
Total Project Cost**

RELATING TO:

Restore the Executive Director's Original Delegated Authority, Contract J04064D01, Engineering Services – Chaff and Dryer Exhaust Systems Improvements at Jones Island Water Reclamation Facility

Capital Project Number(s)	Impact of Requested Action on Total Project Cost:
<u>J04064</u>	<input type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> New Project <input checked="" type="checkbox"/> No Change

<u>Total Project Cost Analysis</u>	<u>Project Costs</u>
Adopted 2026 Total Project Cost	\$19,740,000
Previously Approved Changes	\$0
Approved Total Project Cost	\$19,740,000
Requested Total Project Cost	\$19,740,000
Requested (Increase)/Decrease	\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

There are sufficient funds for the request.

Budget Review by:	Date:
<u>Justin Randall</u>	<u>4.22.2026</u>