



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Award of Contract M10004C11, Closed Circuit Televising of Post Rehabilitation Lateral Sanitary Sewers – 2025

Capital Project Number(s)

M10004

Impact of Requested Action on Total Project Cost:☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis**Project Costs**

Adopted 2025 Total Project Cost

\$23,559,000

Previously Approved Changes

\$0

Approved Total Project Cost

\$23,559,000

Requested Total Project Cost

\$0

Requested (Increase)/Decrease

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

There are sufficient funds for the request.

Budget Review by:

Alex Klosterman

Date:

8/12/2025