Capital Budget Fiscal Note
Total Project Cost

RELATING TO: Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacements Nos. 1280 and 1310, Jones Island Water Reclamation Facility Hatch Replacements, Project J06075

Capital Project Number(s)

J06075

Impact of Requested Action on Total Project Cost:

[ ] Increase [ ] Decrease [ ] New Project [X] No Change

Total Project Cost Analysis	**Project Costs**
Adopted 2021 Total Project Cost	$15,628,145
Previously Approved Changes	$0
Approved Total Project Cost	$15,628,145
Requested Total Project Cost	n/a
Requested (Increase)/Decrease	$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes
_____ Transfer from another project (specify in comments)
_____ Delay Project(s) (specify in comments)
_____ Delete Project(s) (specify in comments)
_____ Other _____
_____ Transfer to Allowance for Cost and Schedule Changes

Comments

Budget Review by: Theresa Zwieg

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