



Restore the Executive Director's Original Delegated Authority, Contract S01013D01,
Engineering Services – South Shore Water Reclamation Facility Primary Clarification Upgrade

Capital Project Number(s)	Impact of Requested Action on Total Project Cost:
S01013	☐ Increase ☐ Decrease ☐ New Project ☒ No Change

Total Project Cost Analysis	Project Costs
Adopted 2025 Total Project Cost	\$96,460,300
Previously Approved Changes	
Approved Total Project Cost	\$96,460,300
Requested Total Project Cost	
Requested (Increase)/Decrease	\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

	Transfer from Allowance for Cost and Schedule Changes
	Transfer from another project (specify in comments)
	Delay Project(s) (specify in comments)
	Delete Project(s) (specify in comments)
	Other _____
	Transfer to Allowance for Cost and Schedule Changes

Comments

Sufficient funds for this request.

Budget Review by:

Jon Heder

Date:

9.16.25