

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Change Order Request, Contract S04041P01, Planning Services – High Strength Waste System Improvements, and Approve Change in Total Project Cost

	impact of Req	Impact of Requested Action on Total Project Cost:		
S04041	X Increase	Decrease	New Project No Change	
Total Project Cost Analysis		Project C	<u>osts</u>	
Adopted 2025 Total Project Cost		\$546	783	
Previously Approved Changes		\$50	000	
Approved Total Project Cost		\$596	783	
Requested Total Project Cost		\$796	683_	
Requested (Increase)/Decrease		(\$199	900)	
Action to be taken to Long-Range	Einancing Plan to ad	dross Total Project	Cost change	
	Financing Flan to ac Transfer from Allowan	=	-	
	Transfer from another			
	Delay Project(s) (spec			
	Delete Project(s) (spe	-		
	Other	ony in comments)		
	Transfer to Allowance	for Cost and Schedul	- Changes	
	Transfer to 7 mowariou	Tor Coot and Corrodal	o Changes	
Comments The requested increase in total proje	ct cost will be transfer	red from the Allowanc	e for Cost and Schedule Changes - M99	001
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