

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Award of Contract C98066E02, Condition Assessment of Priority Sites

Total Project Cost Analysis Adopted 2025 Total Project Cost Previously Approved Changes Approved Total Project Cost Requested Total Project Cost Requested (Increase)/Decrease Action to be taken to Long-Range Financing Plan to address Total Project Cost change Transfer from Allowance for Cost and Schedule Changes Transfer from another project (specify in comments) Delay Project(s) (specify in comments) Other Transfer to Allowance for Cost and Schedule Changes Transfer to Allowance for Cost and Schedule Changes Transfer to Allowance for Cost and Schedule Changes Comments There are sufficient funds for this request. Budget Review by: Date: Jim Hillmer 10/4/2024	Capital Project Number(s) Impact of Requested Action on Total Project Cost: C98066 Increase Decrease New Project X No Change					
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