



**Capital Budget Fiscal Note  
Total Project Cost**

**RELATING TO:**

Award of Contract C98066E02, Condition Assessment of Priority Sites

<b>Capital Project Number(s)</b> <u>C98066</u>	<b>Impact of Requested Action on Total Project Cost:</b> <input type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> New Project <input checked="" type="checkbox"/> No Change
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<u>Total Project Cost Analysis</u>	<u>Project Costs</u>
Adopted 2025 Total Project Cost	\$1,814,142
Previously Approved Changes	\$0
Approved Total Project Cost	\$1,814,142
Requested Total Project Cost	n/a
Requested (Increase)/Decrease	\$0

<b>Action to be taken to Long-Range Financing Plan to address Total Project Cost change</b>	
_____	Transfer from Allowance for Cost and Schedule Changes
_____	Transfer from another project (specify in comments)
_____	Delay Project(s) (specify in comments)
_____	Delete Project(s) (specify in comments)
_____	Other _____
_____	Transfer to Allowance for Cost and Schedule Changes

<b>Comments</b> There are sufficient funds for this request.
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Budget Review by: <u>Jim Hillmer</u>	Date: <u>10/4/2024</u>
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