

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Material Capital Repair or Replacement No. 1711, Jones Island Water Reclamation Facility Dewatering and Drying Dryer Baghouse and Classification Baghouse Explosion Suppression System Upgrades, Project J06087

	impact of ite	Impact of Requested Action on Total Project Cost:		
J06087	Increase	Decrease	New Project	X No Change
Total Project Cost Analysis		Project C	osts	
Adopted 2025 Total Project Cost		\$12,500	000	
Previously Approved Changes			\$0	
Approved Total Project Cost		\$12,500	000	
Requested Total Project Cost				
Requested (Increase)/Decrease			\$0	
Action to be taken to Lang Dan	es Financiae Blants o	dducas Tatal Duciast	Ocat change	
Action to be taken to Long-Ran		nce for Cost and Sche	_	
	Transfer from another project (specify in comments)			
	Delay Project(s) (specify in comments)			
	Delay 1 roject(s) (sp Delete Project(s) (sp			
	Other	ecity in comments)		
	_	e for Cost and Schedul	a Changes	
	ITAIISIEI to Allowance	e for Cost and Ochedul	e Changes	
Comments				
	request.			
here are sufficient funds for this	request.			Date:
There are sufficient funds for this Budget Review by:	request.			Date: