

## Capital Budget Fiscal Note Total Project Cost

## **RELATING TO:**

Authorization to Amend the Intergovernmental Cooperation Agreement between the Milwaukee Metropolitan Sewerage District and City of Milwaukee for the 30th Street Corridor Wet Weather Relief Phase 2 Stormwater West Basin, Project W11031

W11031	Increase	Decrease	New Project X No Change	
Total Project Cost Analysis		Project C	<u>costs</u>	
Adopted 2025 Total Project Cos	-		\$80,900,001	
reviously Approved Changes		<u> </u>		
Approved Total Project Cost	ect Cost		\$80,900,001	
Requested Total Project Cost			\$0_	
Requested (Increase)/Decrease	•		\$0	
Action to be taken to Long-Ra	ungo Einancing Plan to a	ddross Total Project	Cost change	
Action to be taken to Long-Na		nce for Cost and Sche	=	
		r project (specify in co		
	Delay Project(s) (spe			
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	Transfer to Allowance	e for Cost and Schedul	e Changes	
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			e Changes  Milwaukee for project related expenses.	
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Comments This intergovermental agreemer  Total change to TPC will be incl	nt results in higher reimbu	rsment from the City of		