

## Capital Budget Fiscal Note Total Project Cost

**RELATING TO:** 

Approval of 2025 Green Solutions Program Projects G98005P129 Change Order 2, G98005P151, G98005P161, G98005P172, G98005P173, and G98005P179

| Capital Project Number(s)        | Impact of Requested Action on Total Project Cost:   |
|----------------------------------|---|
| G98005                           | Increase Decrease New Project X No Change           |
|                                  |   |
| Total Project Cost Analysis      | Project Costs                                       |
| Adopted 2025 Total Project Cost  | \$51,676,798  |
| Previously Approved Changes      | \$0   |
| Approved Total Project Cost      | \$51,676,798  |
| Requested Total Project Cost     |   |
| Requested (Increase)/Decrease    | \$0   |
|                                  |   |
| Action to be taken to Long Denge | noneing Plan to address Tatel Breist Cost shangs    |
|                                  | nancing Plan to address Total Project Cost change   |
| I                                | ansfer from Allowance for Cost and Schedule Changes |
| T                                | ansfer from another project (specify in comments)   |

\_\_\_\_\_Delay Project(s) (specify in comments)

Delete Project(s) (specify in comments)

Other

Transfer to Allowance for Cost and Schedule Changes

Comments

There are sufficient funds for this request.

Budget Review by:

Spencer March

Date:

5/13/2025

٦