



## Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Award of Contract M01040C01, 13th Street Facility Upgrades

Capital Project Number(s)

M01040

Impact of Requested Action on Total Project Cost:

☐

Increase

☐

Decrease

☐

New Project

☒

No Change

**Total Project Cost Analysis**

Adopted 2021 Total Project Cost

Previously Approved Changes

Approved Total Project Cost

Requested Total Project Cost

Requested (Increase)/Decrease

**Project Costs**

\$1,107,719

\$0

\$1,107,719

n/a

\$0

**Action to be taken to Long-Range Financing Plan to address Total Project Cost change**

\_\_\_\_\_ Transfer from Allowance for Cost and Schedule Changes

\_\_\_\_\_ Transfer from another project (specify in comments)

\_\_\_\_\_ Delay Project(s) (specify in comments)

\_\_\_\_\_ Delete Project(s) (specify in comments)

\_\_\_\_\_ Other \_\_\_\_\_

\_\_\_\_\_ Transfer to Allowance for Cost and Schedule Changes

**Comments**

There is sufficient funding for the request of \$553,806.

Budget Review by:

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Date:

6/9/2021