



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Contract J06075C34, GE Turbine Starting Engine Conversion at Jones Island Water Reclamation Facility

Capital Project Number(s)

J06075

Impact of Requested Action on Total Project Cost:

Increase Decrease New Project No Change

Total Project Cost Analysis

Adopted 2025 Total Project Cost
Previously Approved Changes
Approved Total Project Cost
Requested Total Project Cost
Requested (Increase)/Decrease

Project Costs

\$17,505,108
\$0
\$17,505,108
n/a
\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes
_____ Transfer from another project (specify in comments)
_____ Delay Project(s) (specify in comments)
_____ Delete Project(s) (specify in comments)
_____ Other _____
_____ Transfer to Allowance for Cost and Schedule Changes

Comments

There are sufficient funds for this request.

Budget Review by:

Jim Hillmer

Date:

10/4/2024