



COMMISSION FILE NO: 25-020-2 **DATE INTRODUCED:** February 10, 2025

INTRODUCED BY: Executive Director (Signature on File in the Office of the Commission)

REFERRED BY COMMISSION CHAIRPERSON TO: Operations Committee

RELATING TO: Change Order Request, Funding Agreement M10005OC02 Under Project M10005, 2024 City of Oak Creek Private Property Infiltration and Inflow Reduction Project

SUMMARY:

The Commission is requested to authorize the Executive Director to execute a change order to Funding Agreement M10005OC02 in the amount of \$116,805, for work outlined in Work Plan M10005OC02 as submitted by the City of Oak Creek (City) under Project M10005, Private Property Infiltration and Inflow (PPII) Reduction Program, for a revised total Funding Agreement value of \$1,057,105.

In December 2024, under the authorization of Commission Resolution 24-154-12, the Executive Director executed Funding Agreement M10005OC02 for an amount not to exceed \$940,300, which was the limit of the City's PPII funding.

The City proposes to complete the design and construction for a sanitary lateral replacement for 42 properties via open cut or pipe bursting and foundation drain disconnection if required. The goal of this project is to reduce peak inflow to under 10,000 gallons-per-day during a 10-year rain event.

ATTACHMENTS: BACKGROUND KEY ISSUES RESOLUTION
FISCAL NOTE S/W/MBE OTHER _____

*OP_Change_Order_M10005OC02_Oak_Creek_II_Reduction_Project_legislative_file.docx
01-23-25*

COMMITTEE ACTION: _____ **DATE:** _____

COMMISSION ACTION: _____ **DATE:** _____

BACKGROUND

Change Order Request, Funding Agreement M10005OC02 Under Project M10005, 2024 City of Oak Creek Private Property Infiltration and Inflow Reduction Project

Rowan Estates has 72 properties, and the City has 42 properties inspected and signed up to receive a lateral replacement and, if required, a foundation drain disconnection. Participation is voluntary and there is no cost to the homeowner to participate.

The City proposes publicly bidding the construction contract in early winter 2025. The final reimbursement request will be submitted by early 2026.

The total project cost is estimated to be \$1,057,105 for construction and consultant engineering services during construction. Funding Agreement M10005OC02 was executed for a value of \$940,300, which committed all the City's available PPII funds through 2024. The City is requesting to commit \$116,805 of the City's 2025 PPII funding to meet the project's total financial need.

	AMOUNT	% INCREASE OVER ORIGINAL CONTRACT	AUTHORIZED BY
Original Funding Agreement	\$ 940,300		Commission
Change Order 1	\$ 116,805	12.4%	Request of Commission
TOTAL	\$1,057,105		

This request is funded through accumulated annual allocations to the PPII Project M10005 and does not represent an increase in total project cost. Including Work Plan M10005OC02, the City has obligated 100% of the funding available to the City through 2025 in the PPII Program.

RESOLUTION

Change Order Request, Funding Agreement M10005OC02 Under Project M10005,
2024 City of Oak Creek Private Property Infiltration and Inflow Reduction Project

RESOLVED, by the Milwaukee Metropolitan Sewerage Commission, that the Executive Director is authorized to execute a change order to Funding Agreement M10005OC02 in the amount of \$116,805 for work outlined in Work Plan M10005OC02 as submitted by the City of Oak Creek under Project M10005, Private Property Infiltration and Inflow Reduction Program, for a revised total Funding Agreement value of \$1,057,105.