

## Capital Budget Fiscal Note Total Project Cost

## **RELATING TO:**

Change Order Request, Contract J04075C01, Dewatering and Drying Belt Filter Press Overhauls at Jones Island Water Reclamation Facility, Restore the Executive Director's Original Delegated Authority, and Approve Change in Total Project Cost

Total Project Cost Analysis Adopted 2025 Total Project Cost Previously Approved Changes Approved Total Project Cost Requested Total Project Cost Requested (Increase)/Decrease  Action to be taken to Long-Range Financing Plan to address Total Project Cost change X Transfer from Allowance for Cost and Schedule Changes Transfer from another project (specify in comments) Delay Project(s) (specify in comments) Delay Project(s) (specify in comments)  Other Transfer to Allowance for Cost and Schedule Changes  Transfer to Allowance for Cost and Schedule Changes  Transfer to Allowance for Cost and Schedule Changes  Comments Due to the increase in contract scope, total TPC increases \$1,350,000 which will be transferred from the M9900 project.  Budget Review by:	ange
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Alex Klosterman 2/11/20	025