

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Approve Changes in Total Project Cost for Project I05002, Combined Sewer Outfall 195 Relocation

Total Project Cost Analysis Adopted 2024 Total Project Cost \$16,990,226 Previously Approved Changes \$0 Approved Total Project Cost \$16,990,226 Requested Total Project Cost Requested (Increase)/Decrease Action to be taken to Long-Range Financing Plan to address Total Project Cost change X Transfer from Allowance for Cost and Schedule Changes Transfer from another project (specify in comments) Delete Project(s) (specify in comments) Delete Project(s) (specify in comments) Other Transfer to Allowance for Cost and Schedule Changes Transfer to Allowance for Cost and Schedule Changes Comments	Capital Project Number(s) Impact of Requested Action on Total Project Cost:					
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Jim Hillmer 11/2/2023	Budget Review by:				Date:	
	Jim Hillmer				11/2/2023	