

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Restore the Executive Director's Original Delegated Authority, Contract G98025C01, Mineral Street Overpass Green Infrastructure

	impact of Rec	quested Action on T	otal Project Cost:	
G98025	Increase	Decrease	New Project X No Cha	nge
Total Project Cost Analysis		Project C	osts	
Adopted 2025 Total Project Cost		\$3,799,999		
Previously Approved Changes		<u> </u>		
Approved Total Project Cost		\$3,799,999		
Requested Total Project Cost			n/a	
Requested (Increase)/Decrease \$0		\$0		
Action to be taken to Long-Rar	nge Financing Plan to a	address Total Projec	t Cost change	
	Transfer from Allowar	nce for Cost and Sch	edule Changes	
	Transfer from another	r project (specify in c	omments)	
	Delay Project(s) (specify in comments)			
	Delete Project(s) (spe	ecify in comments)		
	Other			
		e for Cost and Schedu	ıle Changes	
	Transfer to Allowance	for Cost and Schedu	ıle Changes	
		e for Cost and Schedu	ıle Changes	
	Transfer to Allowance	e for Cost and Schedu	ıle Changes	
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Comments There are sufficient funds for the	Transfer to Allowance	e for Cost and Schedu	ıle Changes	
	Transfer to Allowance	o for Cost and Schedu	ıle Changes	
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There are sufficient funds for the	Transfer to Allowance	e for Cost and Schedu		
	Transfer to Allowance	e for Cost and Schedu	Date:	