

## Capital Budget Fiscal Note Total Project Cost

## **RELATING TO:**

Intergovernmental Cooperation Agreement between the Milwaukee Metropolitan Sewerage District and the City of Brookfield for Rehabilitation of Sanitary Sewer Laterals

Capital Project Number(s)	Impact of Requested Action on Total Project Cost:  Increase  Decrease  New Project  X No Change
W10003	
Total Project Cost Analysis	Project Costs
Adopted 2025 Total Project Cost	
Previously Approved Changes	\$0
Approved Total Project Cost	\$77,779,877
Requested Total Project Cost	Ψττ,ττο,σττ_
Requested (Increase)/Decrease	<u>*************************************</u>
Action to be taken to Long-Ran	ge Financing Plan to address Total Project Cost change
	Transfer from Allowance for Cost and Schedule Changes
	Transfer from another project (specify in comments)
	Delay Project(s) (specify in comments)
	Delete Project(s) (specify in comments)
	Other
	Transfer to Allowance for Cost and Schedule Changes
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Comments There are sufficient funds for the	request.
Budget Review by:	Date:
Alex Klosterman	5/13/2025
AICA NIOSIGIIIIAII	3/13/2023