



**Capital Budget Fiscal Note
Total Project Cost**

RELATING TO:

Change Order Request, Contract TS-2723, Rockwell Hardware Purchase Agreement

Capital Project Number(s)	Impact of Requested Action on Total Project Cost:			
<u>Various</u>	<input type="checkbox"/> Increase	<input type="checkbox"/> Decrease	<input type="checkbox"/> New Project	<input checked="" type="checkbox"/> No Change

<u>Total Project Cost Analysis</u>	<u>Project Costs</u>
Adopted 2026 Total Project Cost	N/A
Previously Approved Changes	N/A
Approved Total Project Cost	N/A
Requested Total Project Cost	N/A
Requested (Increase)/Decrease	\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments
 Agreement relates to various capital projects associated with SCADA upgrades. These costs are budgeted in those projects.

Budget Review by:	Date:
<u>Alex Klosterman</u>	<u>4/2/2026</u>