



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Award of Contract M10005BR05-01, 2025 Private Property Infiltration and Inflow Reduction Project – Lateral Rehabilitation, City of Brookfield

Capital Project Number(s)

M10005

Impact of Requested Action on Total Project Cost:☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis**Project Costs**

Adopted 2025 Total Project Cost

\$77,779,877

Previously Approved Changes

\$0

Approved Total Project Cost

\$77,779,877

Requested Total Project Cost

Requested (Increase)/Decrease

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

There are sufficient funds for this request.

Budget Review by:

Spencer March

Date:

6/19/2025