

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Award of Contract I06001C01, North Shore 12 Collector System Improvements; Change Order Request, Contract I06001D01, Engineering Services – North Shore 12 Collector System Improvements; Restore Executive Director's Original Delegated Authority; and Approve Changes in Total Project Cost

106001	Impact of Requested Action on Total Project Cost: Increase X Decrease New Project No Change
Total Project Cost Analysis	Project Costs
Adopted 2024 Total Project Cost	\$34,585,000
Previously Approved Changes	\$0
Approved Total Project Cost	\$34,585,000
Requested Total Project Cost	\$31,147,948
Requested (Increase)/Decrease	\$3,437,052
Action to be taken to Long-Range F	inancing Plan to address Total Project Cost change
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	ansfer from another project (specify in comments)
	elay Project(s) (specify in comments)
	elete Project(s) (specify in comments)
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	ansfer to Allowance for Cost and Schedule Changes
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Budget Review by:	Date: