



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Approval of 2025 Green Infrastructure Partnership Program Projects G98024P27, G98024P28, G98024P29, G98024P30, G98024P31, G98024P32, and G98024P33

Capital Project Number(s)

G98024

Impact of Requested Action on Total Project Cost:☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis

Adopted 2025 Total Project Cost

Previously Approved Changes

Approved Total Project Cost

Requested Total Project Cost

Requested (Increase)/Decrease

Project Costs

\$15,815,944

\$0

\$15,815,944

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

There are sufficient funds for this request.

Budget Review by:

Spencer March

Date:

5/13/2025