



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Milwaukee Public Schools Green Schoolyards Redevelopment Program 2026 Green Infrastructure Partnership Program Funding Agreements, G98024P40, G98024P41, G98024P42, G98024P43, and G98024P44

Capital Project Number(s)

G98024

Impact of Requested Action on Total Project Cost:

☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis

Adopted 2026 Total Project Cost

Previously Approved Changes

Approved Total Project Cost

Requested Total Project Cost

Requested (Increase)/Decrease

Project Costs

\$15,815,943

\$15,815,943

\$15,815,943

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

There are sufficient funds for the request.

Budget Review by:

Justin Randall

Date:

6.11.2026