

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Change Order Request to Purchase Order No. 10584, Material Capital Repair or Replacement Nos. 1125, Inline Storage System Dropshaft Site, NS12; 1147, Inline Storage System Dropshaft Site, NS09; and 1203, Diversion Chamber DC0705 Hydraulic Gate Cylinder Replacement, and Restore the Executive Director's Original Delegated Authority, Project C98055

Capital Project Number(s) C98055	Impact of Req	uested Action on To	otal Project Cost: New Project X No Change	
Total Project Cost Analysis		Project Co	osts	
Adopted 2021 Total Project Cost		\$3,104,861		
Previously Approved Changes		\$0		
Approved Total Project Cost	\$3,104,861			
Requested Total Project Cost			n/a	
Requested (Increase)/Decrease			\$0	
	Transfer from another project (specify in comments) Delay Project(s) (specify in comments) Delete Project(s) (specify in comments) Other Transfer to Allowance for Cost and Schedule Changes			
Comments				
Budget Review by:			Date:	
Theresa Zwieg			8/13/2021	