

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Change Order Request, Contract S03005D01, Engineering Services – Disinfection Process Improvements at South Shore Water Reclamation Facility, and Restore the Executive Director's Original Delegated Authority

Capital Project Number(s)	Impact of Requested Action on Total Project Cost:
S03005	Increase Decrease New Project X No Change
Total Project Cost Analysis	Project Costs
Adopted 2025 Total Project Cost	\$30,297,499
Previously Approved Changes	
Approved Total Project Cost	\$30,297,499
Requested Total Project Cost	
Requested (Increase)/Decrease	\$0
	Delete Project(s) (specity in comments)
	Delete Project(s) (specify in comments) Other Transfer to Allowance for Cost and Schedule Changes
Comments Suffiecent funds available for this	OtherTransfer to Allowance for Cost and Schedule Changes
	OtherTransfer to Allowance for Cost and Schedule Changes
	OtherTransfer to Allowance for Cost and Schedule Changes
	OtherTransfer to Allowance for Cost and Schedule Changes
	OtherTransfer to Allowance for Cost and Schedule Changes