



**Capital Budget Fiscal Note
Total Project Cost**

RELATING TO:

Amend the 2017 Capital Budget, Create Project C04011, Martha Washington Drive/Upper Parkway 18-inch Metropolitan Interceptor Sewer Rehabilitation

Capital Project Number(s)	Impact of Requested Action on Total Project Cost:
C04011-Martha Washington Dr./Upper Pkwy. 18" MIS Rehabilitation	<input type="checkbox"/> Increase <input type="checkbox"/> Decrease <input checked="" type="checkbox"/> New Project <input type="checkbox"/> No Change

<u>Total Project Cost Analysis</u>	<u>Project Costs</u>
Adopted 2017 Total Project Cost	\$0
Previously Approved Changes	\$0
Approved Total Project Cost	\$0
Requested Total Project Cost	\$351,849
Requested (Increase)/Decrease	(\$351,849)

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ X Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

The project is requested to be created to address an area that recently experienced a sanitary sewer overflow.

Budget Review by:	Date:
<u>Theresa Zwieg</u>	<u>8/16/2017</u>