Capital Budget Fiscal Note
Total Project Cost

RELATING TO: Authorization to Execute a Joint Funding Agreement with the United States Geological Survey for Phase VII of the Milwaukee Metropolitan Sewerage District Watercourse Corridor Study, Project M03123P01

Capital Project Number(s)

M03123

Impact of Requested Action on Total Project Cost:

☐ Increase ☐ Decrease ☐ New Project ☒ No Change

Total Project Cost Analysis	Project Costs
Adopted 2026 Total Project Cost	$4,679,145
Previously Approved Changes	
Approved Total Project Cost	$4,679,145
Requested Total Project Cost	$4,679,145
Requested (Increase)/Decrease	$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

- ____ Transfer from Allowance for Cost and Schedule Changes
- ____ Transfer from another project (specify in comments)
- ____ Delay Project(s) (specify in comments)
- ____ Delete Project(s) (specify in comments)
- ____ Other ____
- ____ Transfer to Allowance for Cost and Schedule Changes

Comments

Sufficient funds for this request

Budget Review by: Jon Heder

Date: 10.8.25