Capital Budget Fiscal Note
Total Project Cost

RELATING TO: Change Order Request, Funding Agreement M10005EG02 Under Project M10005, 2022 Village of Elm Grove Private Property Infiltration and Inflow Reduction Project

Capital Project Number(s)	**Impact of Requested Action on Total Project Cost:**
M10005	☐ Increase ☐ Decrease ☐ New Project ☒ No Change

Total Project Cost Analysis	**Project Costs**
Adopted 2024 Total Project Cost	$61,179,972
Previously Approved Changes	$23,684,947
Approved Total Project Cost	$84,864,919
Requested Total Project Cost	n/a
Requested (Increase)/Decrease	$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes
_____ Transfer from another project (specify in comments)
_____ Delay Project(s) (specify in comments)
_____ Delete Project(s) (specify in comments)
_____ Other _____
_____ Transfer to Allowance for Cost and Schedule Changes

Comments
There are sufficient funds for this request.

Budget Review by: Jim Hillmer

Date: 8/5/2024