



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Material Capital Repair or Replacement 1658, 12 Dryer Recycle Feed Screw Conveyor Replacements, Project J06087

Capital Project Number(s)

J06087

Impact of Requested Action on Total Project Cost:☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis**Project Costs**

Adopted 2025 Total Project Cost

\$12,500,000

Previously Approved Changes

Approved Total Project Cost

\$12,500,000

Requested Total Project Cost

\$12,500,000

Requested (Increase)/Decrease

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

Sufficient funds for this project

No change to 2025 TPC

Budget Review by:

Jon Heder

Date:

8.7.25