

## Capital Budget Fiscal Note Total Project Cost

## **RELATING TO:**

Authorization to Amend the Intergovernmental Cooperation Agreement between the Milwaukee Metropolitan Sewerage District and City of Milwaukee Regarding the Kinnickinnic River Reach 2 Improvements between S. 6th Street and S. 16th Street, Project W40012

V40012	Increase	Decrease	tal Project Cost:  New Project X No Cha	nge
Total Project Cost Analysis		Project C	osts	
Adopted 2026 Total Project Cost		\$52,655	000_	
Previously Approved Changes				
Approved Total Project Cost		\$52,655	000	
Requested Total Project Cost				
Requested (Increase)/Decrease			\$0_	
Action to be taken to Long-Ranุ				
	Transfer from Allowance for Cost and Schedule Changes			
	Transfer from another project (specify in comments)  Delay Project(s) (specify in comments)			
		-		
	Delete Project(s) (spe	ecity in comments)		
	Other		01	
	Transfer to Allowance	for Cost and Schedul	Changes	
<b>Comments</b> Sufficient funds for this request. TI Milwaukee at a net estimate of \$1.		rsed as a part of the I0	CA for worked performed for the Cit	v of
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Budget Review by:			Date:	