

COMMISSION FILE NO: 25-048-4 **DATE INTRODUCED:** April 14, 2025

INTRODUCED BY: Executive Director (Signature on File in the Office of the Commission)

REFERRED BY COMMISSION CHAIRPERSON TO: Policy, Finance, and Personnel Committee

RELATING TO: Contract TS-2731, Trimble Unity Construct Three-Year Licensing Agreement

SUMMARY:

The Commission is requested to authorize the Executive Director to execute on behalf of the District Contract TS-2731, Trimble Unity Construct Three-Year Licensing Agreement, with e-Builder, Inc., (e-Builder), a Trimble Company (Trimble), in an amount not to exceed \$901,029.

The District's capital improvement program consists of about 270 projects totaling \$2.8 billion. Staff use a project management information system (PMIS) to manage each of these capital projects. The District also uses the PMIS as the primary source for developing the annual capital budget and long-term capital plan. In addition, all project schedules, processes, contracts, and documents are managed within this system, and the system is accessed and utilized not only by District staff but also by consultants and contractors. The PMIS is integrated with the District's Oracle enterprise resource planning system, geographic information system, and asset management system.

In 2016, the District selected e-Builder using a qualifications-based selection process to provide the District's PMIS. The original contract included both implementation services along with a three-year licensing agreement. The District has subsequently renewed the licensing agreement in July 2019 and 2022, the latest license expiring in July 2025. District staff now propose to extend this agreement for another three-year licensing term.

e-Builder was acquired by Trimble, Inc., and, in 2024, was rebranded as Trimble Unity Construct. Trimble Unity Construct is a cloud-based PMIS offered as a Software-as-a-Service solution for managing capital improvement programs.

ATTACHMENTS: **BACKGROUND** ☐ **KEY ISSUES** ☐ **RESOLUTION** ☒
FISCAL NOTE ☒ **S/W/MBE** ☒ **OTHER** ☐ _____

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COMMITTEE ACTION: _____ **DATE:** _____

COMMISSION ACTION: _____ **DATE:** _____

SUMMARY (Cont'd)

Contract TS-2731, Trimble Unity Construct Three-Year Licensing Agreement

Since Trimble Unity Construct has been specifically configured to meet the District's needs and is integrated with multiple District information technology systems, transitioning to a different vendor at this time would incur significant costs; therefore, staff recommends continuing the use of Trimble Unity Construct for the foreseeable future. As a result, this is considered a noncompetitive procurement.

The proposed enterprise license agreement with Trimble provides unlimited licenses for both internal and external users. Annual licensing and maintenance fees follow a tiered structure based on the amount of District capital spending managed within the Trimble PMIS. According to the District's current three-year capital plan, the projected annual licensing fees are as follows:

Annual Period (July to July)	Anticipated Fee
2025-2026	\$267,245
2026-2027	\$316,892
2027-2028	\$316,892
Total Fee	\$901,029

RESOLUTION

Contract TS-2731, Trimble Unity Construct Three-Year Licensing Agreement

RESOLVED, by the Milwaukee Metropolitan Sewerage Commission, that the Executive Director is authorized to execute Contract TS-2731, Trimble Unity Construct Three-Year Licensing Agreement, with e-Builder, Inc., a Trimble Company, in an amount not to exceed \$901,029.