

## Capital Budget Fiscal Note Total Project Cost

**RELATING TO:** 

Change Order Request, Contract TS-2710, On-Call Construction Management Services, and Approve Changes in Total Project Cost for Projects I06001 and C05055

Capital Project Number(s)	Impact of Req	uested Action on To	otal Project Cost:	
C05055	X Increase	Decrease	New Project No Change	
Total Project Cost Analysis		Project C	Costs	
Adopted 2025 Total Project Cost		\$21,662,000		
Previously Approved Changes		\$248,092		
Approved Total Project Cost		\$21,910,092		
Requested Total Project Cost		\$22,104,092		
Requested (Increase)/Decrease		(\$194	(000,	
Action to be taken to Long-Range Fin	nancing Plan to ad	dress Total Project	Cost change	
X_Tra	ansfer from Allowand	ce for Cost and Sche	dule Changes	
Transfer from another project (specify in comments)				
Delay Project(s) (specify in comments)				
De	lete Project(s) (spe	cify in comments)		
	her			
	ansfer to Allowance	for Cost and Schedul	e Changes	
			-	
<b>Comments</b> The requested increase in total project	cost to be transferre	ed from M99001. Allov	wance for Cost and Schedule changes.	
The requested mercuse in total project		, a moni (110000 1, 7 mo)	wante for boot and bonbadio changes.	
Budget Review by:			Date:	
			E/40/000E	
Spencer March			5/12/2025	