



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Restore the Executive Director's Original Delegated Authority, Contract W20028C01, Western Milwaukee Phase 2B Levee and Floodwall

Capital Project Number(s)

W20028

Impact of Requested Action on Total Project Cost:☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis**Project Costs**

Adopted 2026 Total Project Cost

\$60,213,136

Previously Approved Changes

Approved Total Project Cost

\$60,213,136

Requested Total Project Cost

Requested (Increase)/Decrease

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

Sufficient funds for this request

Budget Review by:

Jon Heder

Date:

10.30.25