



Capital Budget Fiscal Note

Total Project Cost

RELATING TO:

Award of Contract M01037C06, Administrative Facilities New Asphalt Pavement, Sidewalks, Concrete Stairs, and New Loading Docks

Capital Project Number(s)

M01037

Impact of Requested Action on Total Project Cost:☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis

Adopted 2021 Total Project Cost

Previously Approved Changes

Approved Total Project Cost

Requested Total Project Cost

Requested (Increase)/Decrease

Project Costs

\$3,936,363

\$0

\$3,936,363

n/a

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

Budget Review by:

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Date:

6/17/2021