



**Capital Budget Fiscal Note  
Total Project Cost**

**RELATING TO:**

Change Order Request to Purchase Order No. 200031, Material Capital Repair or Replacement 1590, Jones Island Water Reclamation Facility Cake Slurry Mix Tanks 1 and 2 Repairs, Project J06075, and Restore the Executive Director's Original Delegated Authority

<b>Capital Project Number(s)</b>	<b>Impact of Requested Action on Total Project Cost:</b>
<u>J06075</u>	<input type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> New Project <input checked="" type="checkbox"/> No Change

<u>Total Project Cost Analysis</u>	<u>Project Costs</u>
Adopted 2025 Total Project Cost	\$17,505,107
Previously Approved Changes	\$0
Approved Total Project Cost	\$17,505,107
Requested Total Project Cost	_____
Requested (Increase)/Decrease	\$0

**Action to be taken to Long-Range Financing Plan to address Total Project Cost change**

\_\_\_\_\_ Transfer from Allowance for Cost and Schedule Changes

\_\_\_\_\_ Transfer from another project (specify in comments)

\_\_\_\_\_ Delay Project(s) (specify in comments)

\_\_\_\_\_ Delete Project(s) (specify in comments)

\_\_\_\_\_ Other \_\_\_\_\_

\_\_\_\_\_ Transfer to Allowance for Cost and Schedule Changes

**Comments**

There are sufficient funds for this request.

Budget Review by:	Date:
<u>Spencer March</u>	<u>5/13/2025</u>