

COMMISSION FILE NO: 26-006-1 **DATE INTRODUCED:** January 12, 2026

INTRODUCED BY: Executive Director (Signature on File in the Office of the Commission)

REFERRED BY COMMISSION CHAIRPERSON TO: Operations Committee

RELATING TO: Change Order Request, Funding Agreement M10005WE05 Under Project M10005, 2025 City of West Allis Private Property Infiltration and Inflow Reduction Project

SUMMARY:

The Commission is requested to authorize and to direct the Executive Director to execute a change order to Funding Agreement M10005WE05 in the amount of \$270,000 for work outlined in Work Plan M10005WE05 as submitted by the City of West Allis (City) under Project M10005, Private Property Infiltration and Inflow (PPII) Reduction Program, for a revised total funding agreement value of \$416,000. The City has obligated 100% of the funding available to the City through 2025 in the PPII Program.

In December 2025, under the authorization of the Executive Director, Funding Agreement M10005WE05 was executed, providing funding to the City for the rehabilitation of 17 private residential sanitary laterals. This change order adds 33 properties with an award of competitive funding.

The City has concentrated its private property work through the District on lateral rehabilitation and foundation drain disconnection (FDD) while concurrently completing lead water service replacement. Work Plan M10005WE05 follows the City's strategy of coordinating private property work with the public street reconstruction schedule. Sanitary lateral rehabilitation is proposed to be completed after new public stormwater infrastructure has been installed, including storm lateral connections to each property, as part of the public street reconstruction work.

ATTACHMENTS: **BACKGROUND** ☒ **KEY ISSUES** ☐ **RESOLUTION** ☒

FISCAL NOTE ☒ **S/W/MBE** ☐ **OTHER** ☐ _____

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COMMITTEE ACTION: _____ **DATE:** _____

COMMISSION ACTION: _____ **DATE:** _____

BACKGROUND

Change Order Request, Funding Agreement M10005WE05 Under Project M10005,
2025 City of West Allis Private Property Infiltration and Inflow Reduction Project

The project proposes to complete lateral rehabilitation of 50 homes following the 2025 street reconstruction project. Due to the age of the homes in these project areas, the sanitary laterals have reached the end of their useful lives. To resolve this issue, the City installs new sanitary laterals and replaces lead water services during street reconstruction up to the right-of-way line. The subsequent private property project includes a new sanitary lateral, removal of the lead water service line (LWSL), and installation of a new water service line from the right-of-way to the home. An FDD and a new storm lateral from the house to the right-of-way will be installed if required. To date, the voluntary City programs have achieved an average 60% participation rate. The City committed 100% of its available PPII funding to this project at the time the funding agreement was executed, enabling the City to complete 17 properties. Competitive funding was awarded to the City to include an additional 33 properties within the project area.

	AMOUNT	% INCREASE OVER ORIGINAL CONTRACT	AUTHORIZED BY
Original Funding Agreement	\$146,000		Executive Director
Requested Change Order	\$ 270,000	185%	Request of Commission
Total Change Orders	\$ 270,000	185%	
TOTAL	\$ 416,000		

Multiple funding sources will be used to cover the total project cost. The City will charge the property owner a cost share of \$644.78 (residential) or \$1,575.00 (commercial) to cover the cost of installing the storm lateral extension to the property line. In addition, LWSL work is funded through a Wisconsin Department of Natural Resources grant secured by the City, in addition to a property owner cost share of \$2,000. Lateral rehabilitation, FDD, and storm lateral installation are funded under the PPII Program. The remaining work is funded by the City. There is no cost share required for the sanitary lateral replacement.

Public outreach is planned for February 2026. The private property scope of work, including sanitary and LWSL work, will be publicly bid in April 2026. All work is anticipated to be completed in December 2026.

This work is funded through the accumulated annual allocations to the PPII Program, Project M10005, and the Competitive Application Pool and does not represent an increase in total project cost. Competitive funding is made up of surrendered funds from municipalities' annual allocation and the allocation of the PPII annual budget committed directly to the competitive funding. Including Funding Agreement M10005WE05, the City has obligated 100% of the funding available to the City through 2025 in the PPII Program.

RESOLUTION

Change Order Request, Funding Agreement M10005WE05 Under Project M10005,
2025 City of West Allis Private Property Infiltration and Inflow Reduction Project

RESOLVED, by the Milwaukee Metropolitan Sewerage Commission, that the Executive Director is authorized to execute a change order to Funding Agreement M10005WE05 in the amount of \$270,000 for work outlined in Work Plan M10005WE05 as submitted by the City of West Allis under Project M10005, Private Property Infiltration and Inflow Reduction Program, for a revised total funding agreement value of \$416,000.