

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Change Order Request, Contract TS-2710, On-Call Construction Management Services, and Approve Changes in Total Project Cost for Projects I06001 and C05055

Capital Project Number(s)	Impact of Req	uested Action on To	otal Project Cost:
106001	X Increase	Decrease	New Project No Change
Total Project Cost Analysis		Project C	Costs
Adopted 2025 Total Project Cost		\$31,385,000	
Previously Approved Changes		\$0	
Approved Total Project Cost		\$31,385	5,000
Requested Total Project Cost		\$31,591,000	
Requested (Increase)/Decrease		(\$206	5,000)
Action to be taken to Long-Range Fi	inancing Plan to ad	Idress Total Project	Cost change
X_Tr	ansfer from Allowan	ce for Cost and Sche	dule Changes
Transfer from another project (specify in comments)			
Delay Project(s) (specify in comments)			
De	elete Project(s) (spe	ecify in comments)	
Ot	ther		
 Tr	ansfer to Allowance	for Cost and Schedul	le Changes
Comments			
	cost to be transferre	ed from M99001, Allov	wance for Cost and Schedule Changes.
Budget Review by:			Date:
Spencer March			5/12/2025
ореноен манин			3/12/2023