



Capital Budget Fiscal Note Total Project Cost

RELATING TO: Contract TS-2735, On-Call Engineering Services – Conveyance Facilities

Capital Project Number(s)	Impact of Requested Action on Total Project Cost:			
Various	<input type="checkbox"/> Increase	<input type="checkbox"/> Decrease	<input type="checkbox"/> New Project	<input checked="" type="checkbox"/> No Change

<u>Total Project Cost Analysis</u>	<u>Project Costs</u>
Adopted 2026 Total Project Cost	NA
Previously Approved Changes	NA
Approved Total Project Cost	NA
Requested Total Project Cost	NA
Requested (Increase)/Decrease	NA

Action to be taken to Long-Range Financing Plan to address Total Project Cost change
Transfer from Allowance for Cost and Schedule Changes
Transfer from another project (specify in comments)
Delay Project(s) (specify in comments)
Delete Project(s) (specify in comments)
Other _____
Transfer to Allowance for Cost and Schedule Changes

Comments: The expenses associated with this request will be charged to the projects and tasks requesting the services. The individual projects have budgeted for these services and it is estimated that 90% of the contract value will be charged to the capital budget.

Budget Review by:

Alex Klosterman

Date:

12/5/2025