



## Capital Budget Fiscal Note Total Project Cost

**RELATING TO:**

Approval of Contract W97004P08, Greenseams® Program Implementation for the Year 2024

<b>Capital Project Number(s)</b> <u>W97004</u>	<b>Impact of Requested Action on Total Project Cost:</b> <input type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> New Project <input checked="" type="checkbox"/> No Change
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<u>Total Project Cost Analysis</u>	<u>Project Costs</u>
Adopted 2024 Total Project Cost	\$10,499,079
Previously Approved Changes	\$0
Approved Total Project Cost	\$10,499,079
Requested Total Project Cost	n/a
Requested (Increase)/Decrease	\$0

**Action to be taken to Long-Range Financing Plan to address Total Project Cost change**

\_\_\_\_\_ Transfer from Allowance for Cost and Schedule Changes

\_\_\_\_\_ Transfer from another project (specify in comments)

\_\_\_\_\_ Delay Project(s) (specify in comments)

\_\_\_\_\_ Delete Project(s) (specify in comments)

\_\_\_\_\_ Other \_\_\_\_\_

\_\_\_\_\_ Transfer to Allowance for Cost and Schedule Changes

**Comments**  
Sufficient funding for this request

Budget Review by: <u>Jim Hillmer</u>	Date: <u>10/30/2023</u>
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