



**COMMISSION FILE NO:** 24-143-11 **DATE INTRODUCED:** November 4, 2024

**INTRODUCED BY:** Executive Director (Signature on File in the Office of the Commission)

**REFERRED BY COMMISSION CHAIRPERSON TO:** Operations Committee

**RELATING TO:** Award of Contract M01048C01, Security Improvements, Phase 1, and Approve Changes in Total Project Cost

**SUMMARY:**

The Commission is requested to award and to direct the Executive Director to execute on behalf of the District Contract M01048C01, Security Improvements, Phase 1, to ALLCON, LLC, in the amount of \$1,245,152. ALLCON, LLC, was the lowest responsible, responsive bidder among three bids received.

Further, the Commission is requested to increase the total project cost (TPC) for Project M01048, Security Improvements, by \$382,000 for an amended TPC of \$3,398,500 and to make a corresponding change to the TPC for Project M99001, Allowance for Cost and Schedule Changes.

As part of the District's overall physical security, the District uses access control and surveillance systems at Headquarters, the Central Laboratory, the Jones Island Water Reclamation Facility (JIWRF), the South Shore Water Reclamation Facility (SSWRF), and the South 13<sup>th</sup> Street facility. These systems are not directly linked or compatible with each other, nor are they within the same networking domain or use a common or interoperable database.

The District completed a security assessment of the facilities in 2022. The assessment provided several recommendations to improve the existing security system at each facility. The purpose of the project is to improve security at these facilities and to improve management of visitors at each facility.

**ATTACHMENTS:** BACKGROUND  KEY ISSUES  RESOLUTION   
FISCAL NOTE  S/W/MBE  OTHER  \_\_\_\_\_

*OP\_Award\_M01048C01\_Security\_Improvements\_Phase\_1\_Legislative\_file.docx*  
10-21-24

**COMMITTEE ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**COMMISSION ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

## **SUMMARY (Cont'd)**

### **Award of Contract M01048C01, Security Improvements, Phase 1, and Approve Changes in Total Project Cost**

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Under Contract M01048C01, the contractor will provide a new seamless system for access control and visitor management at the five facilities. The contractor will upgrade the existing access control, visitor management, and video surveillance systems; expand surveillance capabilities; and integrate surveillance into the access control systems.

The scope of Contract M01048C01 includes furnishing and installing:

- 91 surveillance cameras.
- 55 access card readers.
- 15 access control panels.
- One automatic vehicle identification reader.
- Two access card enrollment stations with access card printers.
- One visitor badge enrollment station with visitor badge printer.
- Eight biometric readers.
- Two biometric enrollment stations.
- 12 intercom substations.
- Network cabling, wiring, electrical, underground, and site restoration work associated with the security improvements.

The contract duration is approximately 16 months.

Staff requests to increase the TPC, as the low bid is more than budgeted. During the design phase, staff expanded the contract scope to include additional cameras, access card readers, intercom substations, associated network cabling, wiring, electrical, and underground and site restoration work.

This is phase one of a planned two phase project. The second phase, planned for future design and construction, will focus on fencing and gate improvements at JIWRP, SSWRF, and the South 13<sup>th</sup> Street facility.

## RESOLUTION

Award of Contract M01048C01, Security Improvements, Phase 1, and Approve Changes in Total Project Cost

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**RESOLVED**, by the Milwaukee Metropolitan Sewerage Commission, that Contract M01048C01, Security Improvements, Phase 1, is awarded to ALLCON, LLC, in the amount of \$1,245,152, and that the Executive Director is directed to execute a contract on behalf of the District.

**FURTHER RESOLVED**, by the Milwaukee Metropolitan Sewerage Commission, that the total project cost for Project M01048, Security Improvements, is increased by \$382,000 for an amended total project cost of \$3,398,500, and that a corresponding change is made to the total project cost for Project M99001, Allowance for Cost and Schedule Changes.