

## Capital Budget Fiscal Note Total Project Cost

**RELATING TO:** 

Award of Contract C98068C01, Rehabilitation of Individual Pipe Segments

	Capital Project Number(s)	Impact of Requested Action on Total Project Cost:			
	C98068	Increase	Decrease	New Project	x No Change
	Total Project Cost Analysis		Project Costs	<del>_</del>	
	Adopted 2025 Total Project Cost		\$1,992,499	-	
	Previously Approved Changes			-	
	Approved Total Project Cost		\$1,992,499	-	
	Requested Total Project Cost			-	
	Requested (Increase)/Decrease		\$0	-	
Action to be taken to Long-Range Financing Plan to address Total Project Cost change Transfer from Allowance for Cost and Schedule Changes					
		Transfer from another project (specify in comments)			
		Delay Project(s) (specify in comments)			
		Delete Project(s) (specify in comments)			
		Other			
	Transfer to Allowance for Cost and Schedule Changes				
	Comments				
	Sufficient funds for this request.				
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	Budget Review by:				Date:
	Jon Heder				8/5/2025