

COMMISSION FILE NO: 25-021-2 **DATE INTRODUCED:** February 10, 2025

INTRODUCED BY: Executive Director (Signature on File in the Office of the Commission)

REFERRED BY COMMISSION CHAIRPERSON TO: Operations Committee

RELATING TO: Change Order Request, Funding Agreement M10005GL02 Under Project M10005, 2023 City of Glendale Private Property Infiltration and Inflow Reduction Project

SUMMARY:

The Commission is requested to authorize the Executive Director to execute a change order to Funding Agreement M10005GL02 in the amount of \$210,400 to add five properties to the scope of work outlined in Work Plan M10005GL02 as submitted by the City of Glendale (City) under Project M10005, Private Property Infiltration and Inflow (PPII) Reduction Program, for a revised total Funding Agreement value of \$1,450,473. Each participating property will receive a full lateral replacement via pipe bursting or open cut.

This project aims to reduce the sanitary flow peaking factors during wet weather events by reducing the amount of clearwater entering the sanitary sewer collection system.

ATTACHMENTS: BACKGROUND ☒ KEY ISSUES ☐ RESOLUTION ☒
FISCAL NOTE ☒ S/W/MBE ☐ OTHER ☐ _____

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COMMITTEE ACTION: _____ **DATE:** _____

COMMISSION ACTION: _____ **DATE:** _____

BACKGROUND

Change Order Request, Funding Agreement M10005GL02 Under Project M10005, 2023 City of Glendale Private Property Infiltration and Inflow Reduction Project

In December 2023, under the authorization of Commission Resolution 23-153-12, the Executive Director executed Funding Agreement M10005GL02, which provided funding to the City to complete full sanitary lateral replacement for 33 properties. Change Order 1 was executed under Commission Resolution 24-084-6, adding funding to the Agreement to allow the City to award the full scope of the contract to the lowest responsive and responsible bidder, and increase the number of participating properties to 37. During construction, an additional five properties signed up for the waiting list to participate in the project. To accommodate increased project interest, the City submitted a competitive application to request additional funding to accommodate full lateral replacement for all residents on the waiting list, bringing the total project participation to 47 properties. The competitive funding is recommended for award by the PPII review committee.

| | AMOUNT | PERCENTAGE INCREASE OVER ORIGINAL CONTRACT | AUTHORIZED BY |
|----------------------------|--------------------|---|--------------------------|
| Original Funding Agreement | \$ 880,000 | | Commission |
| Change Order 1 | \$ 360,073 | 41% | Commission |
| Change Order 2 | \$ 210,400 | 23.8% | Request of Commission |
| Total Change Orders | \$ 570,473 | 64.8% | |
| TOTAL | \$1,450,473 | | |

This request is funded through accumulated annual allocations to the PPII Project M10005 and does not represent an increase in total project cost.

RESOLUTION

Change Order Request, Funding Agreement M10005GL02 Under Project M10005,
2023 City of Glendale Private Property Infiltration and Inflow Reduction Project

RESOLVED, by the Milwaukee Metropolitan Sewerage Commission, that the Executive Director is authorized to execute a change order to Funding Agreement M10005GL02 in the amount of \$210,400 for work outlined in Work Plan M10005GL02 as submitted by the City of Glendale under Project M10005, Private Property Infiltration and Inflow Reduction Program, for a revised total Funding Agreement value of \$1,450,473.