

COMMISSION FILE NO: 25-062-5 **DATE INTRODUCED:** May 5, 2025

INTRODUCED BY: Executive Director (Signature on File in the Office of the Commission)

REFERRED BY COMMISSION CHAIRPERSON TO: Operations Committee

RELATING TO: Award of Contract J06086C01, Jones Island Water Reclamation Facility Building Roofs Replacement Phase 4, and Approve Changes in Total Project Cost

SUMMARY:

The Commission is requested to award and to direct the Executive Director to execute on behalf of the District Contract J06086C01, Jones Island Water Reclamation Facility (JIWRF) Building Roofs Replacement Phase 4, to JRT Top Notch Roofs, LLC, (JRT) in the amount of \$189,502. JRT was the lowest responsible, responsive bidder among three bids received.

Further, the Commission is requested to increase the total project cost (TPC) for Project J06086, Building Roofs Replacement Phase 4 at JIWRF, by \$97,050 for an amended TPC of \$388,773 and to make a corresponding change to the TPC of Project M99001, Allowance for Cost and Schedule Changes.

The buildings at JIWRF have numerous roofing systems of varying ages and conditions. Veolia Water Milwaukee, LLC, (VWM) is responsible for inspecting and monitoring the condition of these roofing systems annually and completing roofing repairs when necessary. The District is responsible for funding capital roofing system replacements.

Through the District's asset management and VWM's annual roof inspections, District staff identified the need to replace the roofs on two buildings at JIWRF that are at the end of their useful services lives.

ATTACHMENTS: **BACKGROUND** ☐ **KEY ISSUES** ☐ **RESOLUTION** ☒
FISCAL NOTE ☒ **S/W/MBE** ☒ **OTHER** ☐ _____

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COMMITTEE ACTION: _____ **DATE:** _____

COMMISSION ACTION: _____ **DATE:** _____

SUMMARY (Cont'd)

Award of Contract J06086C01, Jones Island Water Reclamation Facility Building Roofs Replacement Phase 4, and Approve Changes in Total Project Cost

Below is a summary of the roof replacement work under this contract. The work includes removing existing roofing systems on each building.

Building No.	Building Name	Roof Size (square feet)	Proposed Scope
JI 237	Pickle Liquor Facility	1,658	Replace the roof with single ply fully adhered Polyvinyl Chloride (PVC) roof system
JI 288	Electrical Motor Control Building	589	Replace the roof with single-ply fully adhered PVC roof system

The duration for this contract is 100 days.

Staff requests to increase the project TPC, as the low bid is more than budgeted.

RESOLUTION

Award of Contract J06086C01, Jones Island Water Reclamation Facility Building Roofs Replacement Phase 4, and Approve Changes in Total Project Cost

RESOLVED, by the Milwaukee Metropolitan Sewerage Commission, that Contract J06086C01, Jones Island Water Reclamation Facility Building Roofs Replacement Phase 4, is awarded to JRT Top Notch Roofs, LLC, in the amount of \$189,502, and that the Executive Director is directed to execute a contract on behalf of the District.

FURTHER RESOLVED, by the Milwaukee Metropolitan Sewerage Commission, that the total project cost for Project J06086, Building Roofs Replacement Phase 4 at Jones Island Water Reclamation Facility, is increased by \$97,050 for an amended total project cost of \$388,773, and that a corresponding change is made to the total project cost for Project M99001, Allowance for Cost and Schedule Changes.