Capital Budget Fiscal Note
Total Project Cost

RELATING TO: Material Capital Repair or Replacement 1584, Machine Shop Equipment Replacement, Project J06087

Capital Project Number(s)

J06087

Impact of Requested Action on Total Project Cost:

☐ Increase ☐ Decrease ☐ New Project ☒ No Change

Total Project Cost Analysis	**Project Costs**
Adopted 2025 Total Project Cost	$12,500,000
Previously Approved Changes	$0
Approved Total Project Cost	$12,500,000
Requested Total Project Cost	n/a
Requested (Increase)/Decrease	$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes
_____ Transfer from another project (specify in comments)
_____ Delay Project(s) (specify in comments)
_____ Delete Project(s) (specify in comments)
_____ Other _____
_____ Transfer to Allowance for Cost and Schedule Changes

Comments

There are sufficent funds for the request.

Budget Review by: Alex Klosterman

Date: 1/8/2025