

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Change Order Request, Funding Agreement M10005NB04 Under Project M10005, 2024 City of New Berlin Private Property Infiltration and Inflow Reduction Project

Capital Project Number(s)	Impact of Requested Action on Total Project Cost:
M10005	Increase Decrease New Project X No Change
Total Project Cost Analysis	Project Costs
Adopted 2025 Total Project Cost	\$77,779,877
Previously Approved Changes	
Approved Total Project Cost	\$77,779,877
Requested Total Project Cost	
Requested (Increase)/Decrease	\$0
Action to be taken to Long-Ran	nge Financing Plan to address Total Project Cost change
	Transfer from Allowance for Cost and Schedule Changes
	Transfer from another project (specify in comments)
	Delay Project(s) (specify in comments)
	Delete Project(s) (specify in comments)
	Other
	Transfer to Allowance for Cost and Schedule Changes
Comments There are sufficient funds for this	request.
Budget Review by:	Date:
Spencer March	6/9/2025
Specifical Midiform	0/0/2023